



PRESS STATEMENT

3rd January, 2019

TRANSFORMATION OF KAMPALA CITY

The transformation of Kampala City begun over 7 years ago in April 2011 with the operationalization of KCCA. KCCA's vision is to be a Vibrant, Attractive and Sustainable City and our Mission is to deliver quality services to the people of Kampala. In the next three to six months, we have set an ambitious yet achievable plan across our areas of operation ranging from road and drainage works, street lighting, waste management, revenue administration to economic empowerment of the vulnerable groups through skilling and job creation, among others.

KCCA STRATEGIC OBJECTIVES	PROGRAM	PROG. RESULTS	100 DAYS FOCUSED OUTPUT	SIX MONTHS OUTLOOK
Improving Transport Infrastructure	KIIDP 2	Improved quality of the city road network for enhanced connectivity and Mobility, and Institutional efficiency	<p>Batch 2 roads civil works launched.</p> <p>Batch 2 Roads:</p> <ol style="list-style-type: none"> 1. Kulambiro Ring road and its extension (5.7 km) 2. Nakawa-Ntinda Road (2.8km) 3. Acacia Road (1.4km) 4. Kabusu- Bunamwaya roads (8.06km) 5. Lukuli Road (7.7km) <p>Recognition of people who gave free land worth</p>	Construction of all Batch roads commenced.

			<p>UGX 4.5bn to facilitate KIIDP2 projects.</p> <p>Signalization of 13 junctions including:</p> <ol style="list-style-type: none"> 1. Ntinda Junction 2. Matyr's Way Junction 3. Ssemawata Junction 4. Ntinda 2 Junction 5. Lower Kololo Terrace Junction 6. Upper Kololo Terrace Junction 7. Mabua Road Junction 8. Sturrock Road 9. Acacia Avenue Junction 10. Kabusu / Masaka Rd Junction 	
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			11. Lweza/ Entebbe Junction 12. Lukuli Road/ Kayemba Junction 13. Masaka Road Junction	
KCCA STRATEGIC OBJECTIVES	PROGRAM	PROG. RESULTS	100 DAYS FOCUSED OUTPUT	SIX MONTHS OUTLOOK
Improving Transport infrastructure	AFDB	Better connectivity and mobility in the city	City roads rehabilitation program	
	Upgrading of Kampala Road Network		Launch of the DFID supported Roads rehabilitation Program	Construction and upgrade of 300km of secondary and connecting roads in the city under USD

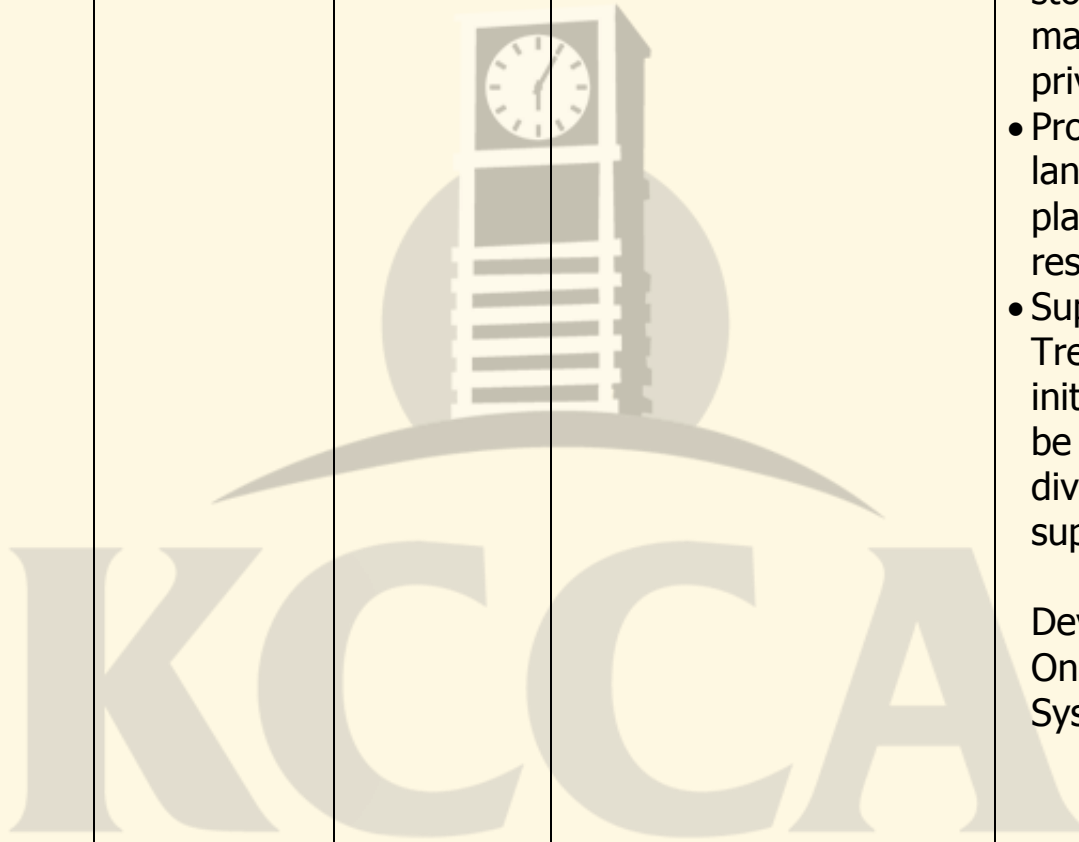
				250mn UK Export Finance Facility.
	Kampala Roads Maintenance Program (URF funded)	Improved connectivity and mobility in the city	<p>Renovation of Old Taxi park, Kisenyi and USAFI Parks.</p> <p>Sectional repairs to be done on the following roads and Junctions:</p> <ul style="list-style-type: none"> • Binasisa road and Mulago Junctions • Bandali Rise junction with Luthuli village (<i>Village mall access</i>), • Fifth street Rehabilitation, • Port bell maintenance, • Masaka road drainage 	<p>Renovation of Old Taxi Park, Kisenyi and USAFI taxi Parks. Intensify Pot hole sealing.</p> <p>Beautification of roads and Paving of walkways on major roads in all divisions.</p> <p>Renovation of a number of critical roads/Junctions in the city.</p>

			<ul style="list-style-type: none"> •Rehabilitation of Salaama Roads and accesses •Restoration of Natete Junction traffic lights. •Upgrading of Nanfumbambi and George Serwadda roads •Road marking for street parking bays. •Construction of walkways in the CBD on the following roads: Kimathi Avenue, Sir Apollo Kagwa, Parliament Avenue, Said Barre, Nile Avenue, Kampala and Jinja road. •Road marking for selected roads street parking bays in the CBD. •Junction improvements at Mawanda 	
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			road/Kisingiri road, Sir Apollo and Kyadondo roads.	
			Complete procurement of consultant for supervision and contractor for construction works of Lubigi primary and Nakamiro secondary drainage channels	Contract signing and supervision of Lubigi primary and Nakamiro secondary drainage channels
			Complete procurement of a consultant for Daigonistic study and modelling for Nakivubo drainage system to address the flooding incidences at clock Tower, Fire Brigade, and Nsambya GAPCO areas	Contract signing and commencement of Daigonistic study and modelling for Nakivubo drainage system to address the flooding incidences at clock Tower, Fire Brigade, and Nsambya GAPCO areas

			Maintenance of 85km of primary and secondary drains	Maintenance of 170km of primary and secondary drains
			Covering of 100 open manholes with composite perforated covers in the City	Covering of 200 open manholes with composite perforated covers in the City
	GOU		<p>Procurement of both:</p> <p>a) Remaining construction works under Lot 2 of 2.8km of drains in Makindye (St. Denis, Nakinyuguzi, Kabaluka) and Lubaga (Sebanja, Kimera, Nabunya) Divisions, and</p> <p>b) 5.9km of drains in Central (i.e. Kitamanyangamba LDC), Lubaga (Nabulagala) and</p>	<p>Start of construction works of both:</p> <p>a) Remaining construction works under Lot 2 of 2.8km of drains in Makindye (St. Denis, Nakinyuguzi, Kabaluka) and Lubaga (Sebanja, Kimera, Nabunya) Divisions</p> <p>b) 5.9km of drains in Central (i.e.</p>

			Nakawa (Kasana valley, Savannah, Muweesi, Bugolobi. UBC Link) Divisions	Kitamanyangamba LDC), Lubaga (Nabulagala) and Nakawa (Kasana valley, Savannah, Muweesi, Bugolobi. UBC Link) Divisions
	STREET LIGHTING	Delivering safe and secure Kampala	All street lights in the city repaired and functional	Repair all nonfunctioning Street lights
Enhance the city Attractiveness	Physical Planning	Deliver a planned and habitable neighborhoods. Improved physical planning processes	Mud and dust Elimination Campaign launched and implemented (Paving ,grassing and beautification)	Key Focus areas: <ul style="list-style-type: none"> •Landscape available road verges in the City Centre roads. •Upscale Paving and frontage maintenance • campaign for and walkways commercial properties.

				<ul style="list-style-type: none"> • Regulate landscaping and storm water management on private properties. • Provide soft landscape and tree planting for residential plots. • Support Community Tree Planting initiated in Mulago to be rolled out in All divisions with support from UNFA <p>Development of Online Smart Permit System</p>
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			Testing of smart permit done	
Improve quality of social services	Gender, Community Development and Production	PROGRAM IMPACT: Empowering and facilitating communities, particularly the vulnerable groups, to	Market vendors at Kasubi Market registered and settlement, Market construction Carpet completed.	Kasubi Market construction and Validation of 1300 market vendors Rennovations and Equiping of Kabalagala Youth centre;

		<p>realize and harness their potential for purposeful and sustainable development.</p>	<p>Allocate out all empty stalls in the USAFI Market.</p> <p>37 YLP projects funded in for Nakawa Division.</p>	<p>Filling of empty stalls in USAFI Market,</p> <p>159 Youth livelihood projects to be funded. Kawempe 25, Rubaga 42, Makindye 35 Central 15, Nakawa 42 (Major sector: Artisans, poultry and trading). Ground breaking of Low cost Market in Kitintale.</p> <p>Launch of the UNICEF USD5mn funded program that will benefit 1500 adolescent girls in Kampala city. The support will help to</p>
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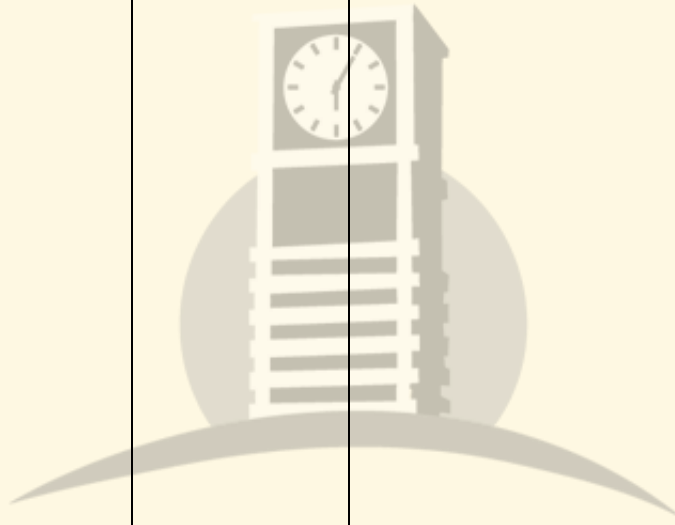
				prevent adolescent girls from dropping out of school, and support those that are already out of school with income with generating opportunities.
Public Health and Environment	Program IMPACT: Improved Health services and clean and habitable environment	Streets cleared of Garbage and silt. Kiteezi Landfill extended to increase it useful life.	Intensify collection of Solid waste Extension of Kiteezi land fill	
		Enforce noise pollution in Bugolobi, Kololo and Nakasero	Intensify enforcement of Noise pollution in the city	

	Education and social services	Improved Education service delivery	Kansanga Seed School commissioned. Removal of Asbestos from Nakivubo Blue and Makerere University. Construction of Impala and Gorilla Monuments Completion of Tourism Information Centre.	Commissioning the completed 9 classroom blocks and Biogas Toilet constructed with support from InterAid Kansanga Seed Secondary School. Refurbishment of Administration Block at Nakivubo blue PS and Removal of Asbestos roof from Nakivubo Blue and Makerere University Primary Schools. Construction of the two monuments of the Impala and the Gorilla in partnership with UWA. Completion of the Tourism Information
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				Centre in the Sheraton Gardens.
	Revenue Collection			Publish and display the draft valuation lists for properties in Makindye, Lubaga and Kawempe Divisions as well as the draft supplementary lists for Nakawa Division; it is projected that at the end of the exercise; 64,000 properties in Kawempe, 80,000 in

				<p>Lubaga Divisions will generate of UGX 30B. The draft supplementary list for Nakawa Division has 6,000 properties from which UGX 1bn is anticipated.</p> <p>Revenue target achievement level. Putting in place revenue compliance programs to achieve the monthly targets i.e. by end of 1st 3 months UGX 34.5 is planned for collection.</p> <p>Implement the collection of the new approved Outdoor Advertising and building fees rates;</p>
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				<p>This expected to raise revenue source collections by 75% i.e. UGX 1.3Bn over the next three months.</p> <p>Implement the Authority decision to waive interest on outstanding property rates and request property owners to pay the principle amount; This is projected to cause voluntary compliance and realize ugx 30Bn.</p> <p>Conduct 30 public engagements to publicize the property rates interest waiver, viewing of the draft valuation lists and Roll</p>
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			<p>out of the automated market fees payment process.</p> <p>To ensure that processes and systems put in place are complied with; Conduct process inspections aimed at ensuring that staff and the public adhere to the set procedures and guidelines i.e. 6 inspections and audits</p>
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For any queries, please contact us on 0800990000 or info@kcca.go.ug